

June 25, 2018

Mayor Jenkins opened the regular meeting of the Gaylord City Council with prayer by Council Member Sharrard at 7:00pm on Monday, June 25, 2018, in the City Council Chambers, located in the Gaylord City Hall, 305 East Main Street, Gaylord, Michigan. The Pledge of Allegiance followed the invocation.

Members Present: Sharrard, Johnson, Jenkins, Wishart, Hartz, and Ouellette.

Members Absent: Witt.

Motion by Hartz, supported by Ouellette to dispense with the reading of the minutes from the previous meeting and accept them as presented.

Ayes: Unanimous. Motion carried.

Motion by Sharrard, supported by Hartz to excuse Alan Witt from tonight's meeting.

Ayes: Unanimous. Motion carried.

Motion by Johnson, supported by Wishart to increase the hourly pay rate for the City Attorney from \$160 per hour to \$180 per hour.

Ayes: Unanimous. Motion carried.

Public Comment:

Ms. Tammy LaBouef, 333 Felshaw Street, reminded the council that the Otsego Lake Fireworks are being held at dusk on Saturday June 30, 2018. There are raffle tickets and merchandise sales going on to help pay for the fireworks. Ms. LaBouef also gave the council an update of activities at the Gaylord Bowling Center.

Ms. Julie Powers, 544 East Petoskey Street, reported to council that the Big Ticket Festival was very loud and had music playing well after 11:30pm on Wednesday night.

Motion by Johnson, supported by Sharrard to approve the 2nd reading of the Sidewalk Seating Ordinance.

Ayes: Unanimous. Motion carried.

Motion by Wishart, supported by Hartz to approve the City of Gaylord Fee Schedule for the 2018.19 Fiscal Year.

Ayes: Unanimous. Motion carried.

Motion by Sharrard, supported by Wishart to approve the following budget amendments for the 2017.18 Fiscal Year

GL NUMBER	DESCRIPTION	2017-18	Total Amended
		ORIGINAL BUDGET	Budget
101-000-714.00	Fringe Benefits	13,500	18,000
101-101-860.00	Expenses & Education	4,000	5,000
101-205-807.00	Audit/Accounting/Bank Fees	16,000	23,000
101-215-702.00	Salaries	23,000	28,500
101-215-714.00	Fringe Benefits	11,000	13,000
101-215-860.00	Expenses & Education	3,000	5,750
101-248-727.00	Office Supplies	34,000	47,000
101-257-727.00	Office Supplies	500	550
101-257-818.00	Contractual Services	60,000	143,000
101-257-860.00	Expenses & Education	7,000	8,250
101-265-818.00	Contractual Services	29,480	33,000
101-269-920.00	Utilities	5,300	8,300
101-269-927.00	Water Utility	3,500	7,000
101-276-818.00	Contractual Services	14,000	17,500
101-276-921.00	Electric Utility	900	3,400
101-301-702.01	Salaries	680,000	705,000
101-301-714.00	Fringe Benefits	415,000	446,000
101-301-727.00	Office Supplies	8,000	9,500
101-441-702.00	Salaries	128,250	168,250
101-441-714.00	Fringe Benefits	78,250	112,250
101-441-740.00	Operating Supplies	5,000	6,000
101-441-818.00	Contractual Services	6,000	8,000
101-441-860.00	Expenses & Education	500	1,000
101-442-702.00	Salaries	6,500	8,000
101-442-714.00	Fringe Benefits	2,000	3,500
101-442-775.00	Materials	0	2,250
101-442-940.00	Equipment Rental	20,000	23,000
101-444-940.00	Equipment Rental	32,000	50,000
101-448-775.00	Materials	2,000	22,500
101-546-775.00	Materials	1,000	1,500
101-546-818.00	Contractual Services	5,000	15,000
101-546-940.00	Equipment Rental	55,000	65,000
101-721-818.00	Contractual Services	9,000	15,000
101-751-740.00	Operating Supplies	3,000	14,000
101-751-775.00	Materials	2,000	4,500
101-751-818.00	Contractual Services	5,000	20,000
101-751-921.00	Electric Utility	5,800	6,300
101-751-927.00	Water Utility	1,500	1,600
101-751-940.00	Equipment Rental	8,000	13,500
101-910-702.00	Salaries	38,500	44,500

101-910-714.00	Fringe Benefits	13,100	29,100
101-958-880.02	Christmas Decorations	3,000	3,500
101-958-940.00	Equipment Rental	4,000	6,000
202-463-702.00	Salaries	7,000	10,000
202-463-714.00	Fringe Benefits	4,400	5,900
202-463-775.00	Materials	5,000	7,500
202-463-940.00	Equipment Rental	16,000	20,000
202-474-775.00	Materials	2,000	2,100
202-474-925.00	Signal Charges	20,000	23,500
202-488-702.00	Salaries	300	1,300
202-488-714.00	Fringe Benefits	200	700
202-488-940.00	Equipment Rental	1,500	4,500
202-494-702.00	Salaries	100	600
202-497-702.00	Salaries	10,000	12,000
202-497-940.00	Equipment Rental	34,000	40,000
203-463-702.00	Salaries	7,000	13,000
203-463-714.00	Fringe Benefits	4,480	7,480
203-463-775.00	Materials	5,000	7,400
203-463-940.00	Equipment Rental	12,000	22,000
203-474-702.00	Salaries	1,200	3,700
203-474-714.00	Fringe Benefits	768	3,018
203-474-940.00	Equipment Rental	500	2,000
203-478-940.00	Equipment Rental	50,000	51,000
203-482-702.00	Salaries	6,650	8,650
203-482-714.00	Fringe Benefits	4,850	6,850
211-548-965.00	Contributions to Other Funds	0	8,300
494-902-702.00	SALARIES - DPW	12,000	19,500
494-902-714.00	FRINGE BENEFITS DPW	5,750	12,750
494-902-740.02	OPERATING EXPENSES - DMA	0	15,000
494-902-818.00	Contractual Services	16,000	17,000
494-902-920.00	Utilities	11,000	13,000
494-902-940.00	Equipment Rental	9,000	15,000
590-548-702.00	Salaries	275,000	315,000
590-548-714.00	Fringe Benefits	165,000	188,000
590-548-740.00	Operating Supplies	45,000	48,000
590-548-818.00	Contractual Services	130,000	135,000
590-548-920.00	Utilities	140,000	165,000
590-548-940.00	Equipment Rental	20,000	29,000
590-895-702.00	Salaries	26,500	32,000
590-895-818.00	Contractual Services	0	71,500
591-556-702.00	Salaries	154,500	169,500
591-556-714.00	Fringe Benefits	89,000	113,000
591-556-740.00	Operating Supplies	30,000	32,500
591-556-860.00	Expenses & Education	2,500	4,000

591-556-977.00	New Equipment	14,760	19,260
591-895-702.00	Salaries	3,100	4,600
591-895-714.00	Fringe Benefits	2,300	3,800
591-895-818.00	Contractual Services	2,500	37,500
591-896-702.00	Salaries	3,200	3,700
591-896-940.00	Equipment Rental	0	5,500
661-930-714.00	Fringe Benefits	75,000	80,000
661-930-751.00	Oil & Fuel	40,000	43,000
661-930-778.00	Equipment Maintenance	85,000	89,000
661-930-781.00	Repair Parts	70,000	75,000
661-930-940.00	Equipment Rental	0	150

Ayes: Unanimous. Motion carried.

Motion by Sharrard, supported by Ouellette to approve the solicitation permit for the Salvation Army on July 27th -29th, 2018.

Ayes: Unanimous. Motion carried.

Motion by Johnson, supported by Sharrard to eliminate the Sewer Debt 1 Charge from monthly utility bills and approve the additional of a Sewer Repair/Maintenance charge in the same amount.

Ayes: Unanimous. Motion carried.

Motion by Johnson, supported by Wishart to approve the Sugar Bowl's Alpenfest tent request.

Ayes: Unanimous. Motion carried.

No other business was presented and the meeting was adjourned at 7:36pm.

Kimberly Awrey, City Clerk

John Jenkins, Mayor